

NATIONAL INSTITUTES OF HEALTH

History of Actual Obligations*
FY 1997 - FY 2006
(Dollars in Thousands)

INSTITUTE	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004 Actual	FY 2004 Comp. 1/	FY 2005 Appropriation	FY 2006 Estimate
NCI	\$2,389,041	\$2,551,281	\$2,918,050	\$3,314,580	\$3,758,566	\$4,177,830	\$4,595,477	\$4,727,365	\$4,739,445	\$4,825,258	\$4,841,774
NHLBI	1,431,821	1,526,276	1,788,008	2,027,286	2,298,035	2,569,794	2,793,681	2,882,601	2,878,106	2,941,201	2,951,270
NIDCR	197,063	210,172	233,605	268,521	306,152	342,292	371,630	382,013	383,048	391,829	393,269
NIDDK	813,064	896,686	1,018,063	1,167,110	1,399,184	1,560,013	1,712,959	1,829,473	1,821,240	1,863,584	1,872,146
NINDS	729,249	778,432	900,245	1,028,204	1,175,591	1,325,193	1,456,426	1,498,203	1,500,693	1,539,448	1,550,260
NIAID	1,257,793	1,352,119	1,565,201	1,777,154	2,041,311	2,339,779	3,606,789	4,141,769	4,303,040	4,402,841	4,459,395
NIGMS	995,389	1,061,505	1,203,079	1,366,994	1,535,056	1,722,890	1,846,917	1,915,130	1,904,777	1,944,067	1,955,170
NICHD	631,262	672,073	748,626	857,354	975,537	1,110,459	1,205,908	1,247,939	1,241,845	1,270,321	1,277,544
NEI	331,587	354,153	394,601	449,759	510,241	580,047	633,109	650,961	652,738	669,070	673,491
NIHES	307,555	328,711	374,527	441,960	564,663	574,518	614,183	630,254	631,063	644,505	647,608
NIA	484,318	517,082	594,556	685,695	785,413	891,282	993,595	1,021,376	1,024,598	1,051,990	1,057,203
NIAMS	256,192	273,879	307,160	349,555	396,305	447,682	486,031	499,368	500,908	511,157	513,063
NIDCD	188,217	199,786	229,162	263,448	300,282	341,260	370,330	380,737	381,946	394,260	397,432
NIMH	700,757	748,329	858,520	972,127	1,106,095	1,245,292	1,341,014	1,379,225	1,381,266	1,411,933	1,417,692
NIDA	499,313	536,852	611,061	694,561	790,185	892,639	965,721	991,510	994,605	1,006,419	1,010,130
NIAAA	211,193	226,224	258,874	291,928	340,151	383,174	415,960	427,223	428,425	438,277	440,333
NINR	59,551	63,340	69,600	89,415	104,294	120,217	130,537	134,279	134,701	138,072	138,729
NHGRI	188,909	218,340	279,030	335,129	381,971	428,248	464,960	490,546	478,828	488,608	490,959
NIBIB	0	0	0	0	0	111,740	278,279	286,684	288,830	298,209	299,808
NCRR	414,049	452,193	562,082	676,077	817,098	1,010,169	1,138,820	1,191,556	1,178,983	1,115,090	1,100,203
NCCAM	0	0	40,464	77,808	89,120	104,334	113,405	116,590	116,943	122,105	122,692
NCMHD	0	0	0	0	130,070	157,364	185,674	190,824	191,456	196,159	197,379
FIC	26,500	28,190	35,307	43,446	50,430	56,787	63,425	65,160	65,344	66,632	67,048
NLM	150,107	161,606	181,014	213,730	239,068	275,395	299,771	310,165	308,476	315,146	318,091
OD	285,863	295,194	255,584	281,587	212,482	234,784	266,161	327,267	327,089	358,046	385,195
Subtotal	12,548,793	13,452,423	15,426,419	17,673,428	20,307,300	23,003,182	26,350,762	27,718,218	27,858,393	28,404,227	28,577,884
B&F	221,978	234,436	216,856	140,311	205,756	114,839	305,628	303,254	98,972	110,288	81,900
TOTAL	12,770,771	13,686,859	15,643,275	17,813,739	20,513,056	23,118,021	26,656,390	28,021,472	27,957,365	28,514,515	28,659,784
VA/HUD Superfund					62,850	70,212	Si, 515	78,300	78,309	79,842	80,289
Total, Budget Authority	12,770,771	13,686,859	15,643,275	17,813,739	20,575,906	23,188,233	26,739,905	28,099,772	28,035,674	28,594,357	28,740,073

*Obligations for actual years exclude lapse.
Includes funds for Type 1 Diabetes Initiative
1/ FY 2003 and FY 2004 Comparable includes all transfers and comparable adjustments.